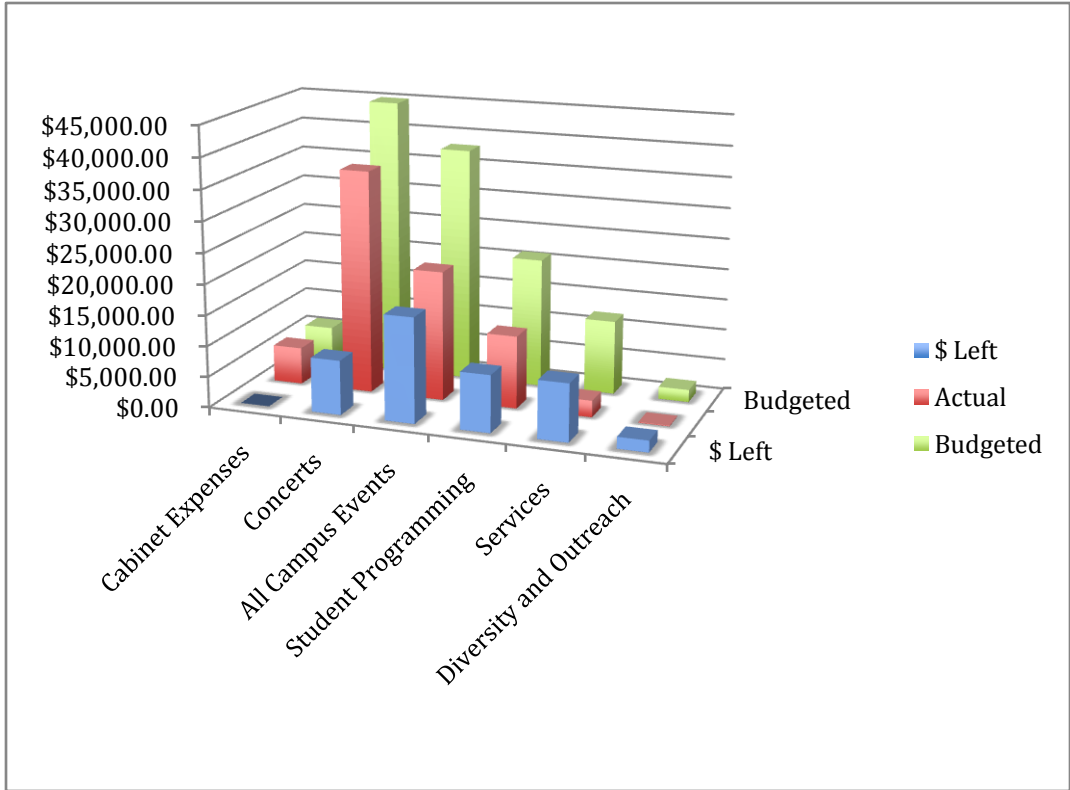


F14 Final Report				
<u>Cost Center</u>	<u>Budgeted</u>	<u>Actual</u>	<u>\$ Left</u>	<u>% budget used</u>
Cabinet Expenses	\$6,000.00	\$6,000.00	\$0.00	100.00%
Concerts	\$45,000.00	\$36,176.62	\$8,823.38	80.39%
All Campus Events	\$38,000.00	\$20,988.50	\$17,011.50	55.23%
Student Programming	\$21,000.00	\$11,770.35	\$9,229.65	56.05%
Services	\$12,000.00	\$2,694.73	\$9,305.27	22.46%
Diversity and Outreach	\$2,000.00	\$124.20	\$1,875.80	6.21%
Total	\$208,614.00	\$134,330.00	\$74,284.00	64%



We expect these numbers to change with the last minute receipts that will be handed in during the next two weeks. However, even after accounting for these potential receipts, spending has been unusually low this semester. Please email [sgamoney] and [sga2] with any questions or concerns and we wish you luck with the rest of your semester.