### ACE Spending Report F14 with Years for Comparison

Presented at Campus Council on October 29, 2014 by Treasurer Gargi Magar ‘16 and Assistant Treasurer Ham Serunjogi ‘16

<table>
<thead>
<tr>
<th>Semester</th>
<th>Total ACE Budget</th>
<th>Allocated up to 10/28</th>
<th>Spent up to 10/28</th>
<th>Total allocated semester</th>
<th>Total Spent for Semester</th>
<th>% of allocation spent</th>
<th>Unspent</th>
</tr>
</thead>
<tbody>
<tr>
<td>F14</td>
<td>$38,000.00</td>
<td>$12,641.78</td>
<td>$6,657.88</td>
<td>$28,485.21</td>
<td>$17,641.11</td>
<td>62%</td>
<td>$10,844.10</td>
</tr>
<tr>
<td>F13</td>
<td>$31,000.00</td>
<td>$14,799.90</td>
<td>$5,077.11</td>
<td>$37,967.35</td>
<td>$23,104.24</td>
<td>61%</td>
<td>$14,863.11</td>
</tr>
<tr>
<td>F12</td>
<td>$31,000.00</td>
<td>$20,476.17</td>
<td>$6,897.52</td>
<td>$39,316.96</td>
<td>$28,422.57</td>
<td>72%</td>
<td>$10,894.39</td>
</tr>
<tr>
<td>F11</td>
<td>$30,500.00</td>
<td>$32,590.74</td>
<td>$9,012.73</td>
<td>$40,000.00</td>
<td>$26,731.65</td>
<td>76%</td>
<td>$13,268.35</td>
</tr>
</tbody>
</table>

### Proportion of Allocation Spent (F11)

- **Total Spent for Semester**: $28,422.57 (72%)
- **Unspent**: $10,894.39 (28%)

### Proportion of Allocation Spent (F12)

- **Total Spent for Semester**: $23,104.24 (61%)
- **Unspent**: $14,863.11 (39%)

### Proportion of Allocation Spent (F13)

- **Total Spent for Semester**: $17,641.11 (62%)
- **Unspent**: $10,844.10 (38%)

### Allocation and Spending Comparisons

- Total ACE Budget
- Allocated up to 10/28
- Spent up to 10/28

**Discussion**: ACE has allocated about 33.3% of its F14 budget. According to past ACE spending, this amount is extremely low and the Treasurers would like to encourage the ACE committee to take greater advantage of its programming money.